

ANNEXURE “D”**MEC COMMENTS ON THE CACADU DISTRICT MUNICIPALITY IDP**

COMMENT	CDM RESPONSE
SPATIAL RATIONALE	
Does the IDP contain a statement on whether or not the SDF require drafting or review	Yes. In Annexure “E” of the IDP a statement is included
SERVICE DELIVERY AND INFRASTRUCTURE PLANNING	
Does investment planning utilize the MIG grant over the next MTEF	The district municipality does not receive MIG allocations
Is there an indication of own revenue usage in infrastructure?	Yes. The SDBIP (page 206-207) under the Development priority “Infrastructure Development” contains information on projects funded from own revenue. The budget allocation is R 18 million
Does the IDP have a climate change strategy?	The CDM will develop a Climate change strategy in the 2013/14 IDP. Information on the strategy is included in the IDP
Is there a functional ISD unit in place?	The CDM is not a WSA /WSP
<ul style="list-style-type: none"> • Disaster Management 	
Has the district adopted Disaster Management Policy Framework?	Yes
Is the Disaster Management Centre Established	Yes- There is a functional unit in place
Is it properly funded and staffed?	Partly
Does it have an uninterrupted power supply unit?	
Does it have information communication system equipped with vulnerability, mapping and early warning capabilities, and is linked to other emergency response agencies?	Yes
Has the municipality adopted disaster management bylaws?	Yes
Does the municipality operate a full time fire service?	No, it operates an agency service
Has the municipality adopted a Disaster Management Policy Framework	Yes
Has the municipality concluded cooperative agreements with the other relevant municipalities for the operation of the fire service	Yes
Environmental Management Plan Does the municipality have an Environmental Management Plan	The CDM will develop an EMP in the 2013/14 IDP
Has the municipality adopted by-laws in place?	The bylaws will be adopted after the plan has been developed
Has the municipality investigated alternative sources of renewable energy?	This is a function of local municipalities
Is there a ring fenced budget for operations and maintenance and for new capital projects?	Each municipality has its own plan for provision of energy sources

COMMENT	CDM RESPONSE
Does the plan make provision for infrastructure reticulation and bulk infrastructure for electricity?	Local municipalities budget for their own bulk infrastructure and reticulation provision
FINANCIAL PLANNING AND BUDGETS	
Does the municipality have policies regulating: Tariffs Rates Credit control and debt collection Cash management Investment	The municipality does not have tariffs policy, but in the budget book there is a tariffs schedule for internal tariffs. The financial plan elaborates on investment The municipality has credit control and cash management policies
In view of the global economic crisis, are there alternative mechanisms being sought to finance investment in infrastructure, maintenance of old infrastructure and acquiring of new infrastructure? (Optional)	The municipality does not receive MIG allocations The municipality does not invest in / provide capital infrastructure
LOCAL ECONOMIC DEVELOPMENT	
Has the municipality established a database and set targets for enterprise development support in terms of BBBEE programmes, SMME, Cooperative support and EPWP/CWP?	The municipality is working towards developing a database
GOOD GOVERNANCE: PUBLIC PARTICIPATION, LABOUR, IGR etc	
Has the municipality adopted an IDP Process Plan?	Yes. The IDP Framework Plan is included in the IDP as Annexure A
Were the recommendations of the previous years IDP assessments taken into account?	Yes, See Annexure D
Does the municipality display a commitment to community – participation in the IDP; Budget design and development?	The municipality has allocated funds for projects on Community Based Planning and funds for IDP Support in the IDP (See SDBIP) Development Priorities: Infrastructure Development and Capacity Building and support to LMs
Are ward based plans included in the IDP?	Local municipalities include ward plans in the IDP. The district municipality assists LMs to develop ward plans
Does the audit committee have a framework to regularly audit the implementation of the IDP	Yes
What were the Audit opinions for this municipality over the last three years	The municipality received unqualified audit opinions over the last three years
Is there evidence that the municipality affords comments from the AG reports due consideration, by putting in place adequate corrective measures?	Yes , comments included in the Annual Report
INSTITUTIONAL ARRANGEMENTS	
Is there a council approved HR Plan/Strategy that responds to the long term development plans of the municipality as reflected in the IDP?	Yes, HR Plan is included in the IDP
Are the vacancies funded or unfunded?	The organizational structure indicates which vacancies are funded or unfunded

ANNEXURE “E”**STATUS OF DISTRICT STRATEGIES & SECTOR PLANS**

DISTRICT STRATEGY/SECTOR PLAN	STATUS
Capacity Building Strategy	The strategy will be reviewed in the 2012/13 IDP Review
Climate Change Strategy	The municipality has included projects on renewable energy in the IDP for implementation in the 2012/13 financial year. The review/development of Climate Change Strategy will be considered in 2013/14 due to budget constraints
Comprehensive Infrastructure Plan	The CIP will be reviewed in the 2012/13 IDP Review
Economic Growth & Development Strategy(EGDS) (the name will change to Socio – Economic & Enterprise Development Strategy – SEEDS)	The EGDS is being reviewed currently and will assume a new name, SEEDS, once adopted by Council
Environmental Management Plan	The plan will be reviewed in 2012/13 IDP Review
HIV/AIDS Plan	The plan will be reviewed in 2012/13 IDP Review
Housing Sector Plan	The Housing Sector Plans were reviewed in 2011. The period for the current plan is 2011 - 16
Integrated Transport Plan	The Plan was reviewed in the 2011/12 financial year
Integrated Waste Management Plan	The plan will be reviewed in the 2012/13 IDP Review
Spatial Development Framework	The SDF will be reviewed in the 2012/13 IDP Review
Tourism Master Plan	Tourism Master Plans were developed in 2009. the municipality is implementing recommendations and will review the plans in 2013/14
Water Services Development Plan	The WSDPs of the 9 local municipalities are being reviewed currently